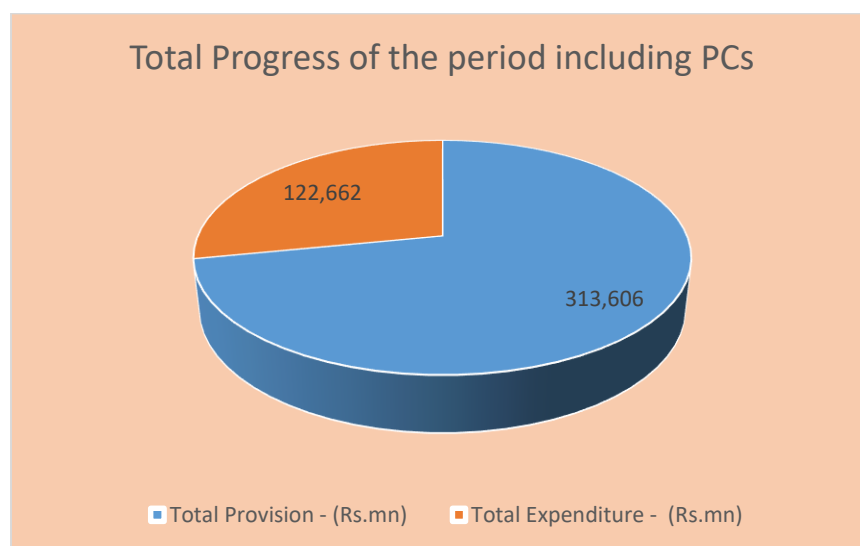


**STATE MINISTRY OF PROVINCIAL COUNCILS AND LOCAL
GOVERNMENT AFFAIRS**

FINANCIAL PROGRESS UP TO 31.05.2021

1. Total Progress of the Ministry including Provincial Councils

Rs Mn.	
Total Provision	Total Expenditure
313,606	122.662

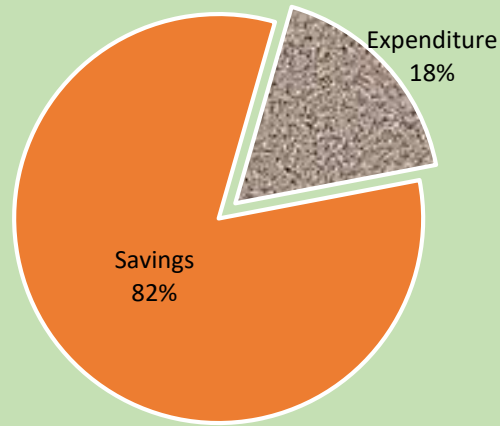


2. Financial Progress of the Ministry up to 31.05.2021

Rs. Mn.

	Provisions	Expenditure	Savings
Operational	386	91	295
Local Projects	2,382	78	2,304
Foreign Projects	28,639	5,902	22,736
Budget Proposals	3,200	0	3,200
Total	34,607	6,071	28,536
		Expenditure	Savings
As a %		17.54	82.46

Overall Progress of the Ministry as at 31.05.2021

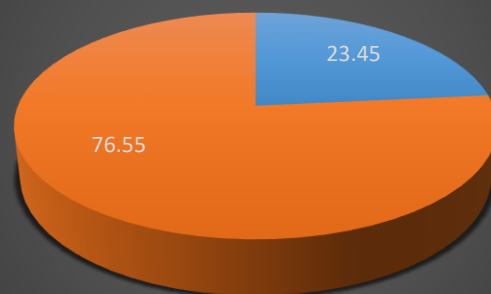


3. Financial Progress of Administrative Cost up to 31.05.2021

Rs. Mn.

	Total Provision	Total Cost	Savings
Administrative Cost	386	91	295
As a %		23.45	76.55

Administrative Cost

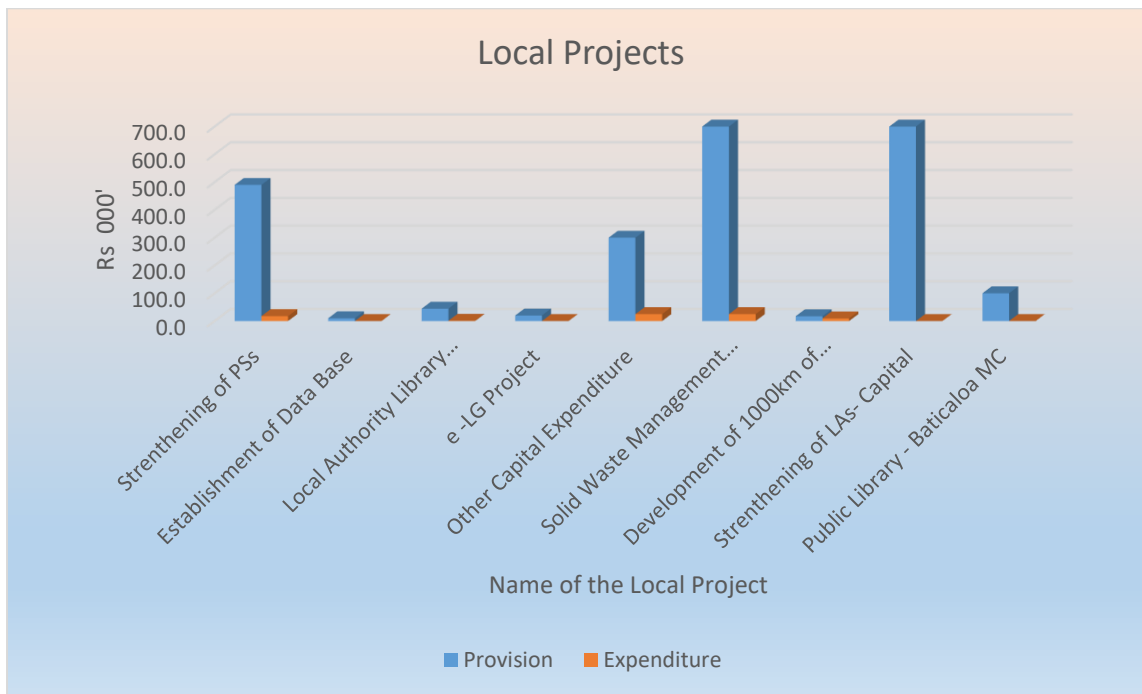


■ Total Cost (As a %) ■ Savings (As a %)

4. Financial Progress of the Local Projects up to 31.05.2021

Rs . Mn.

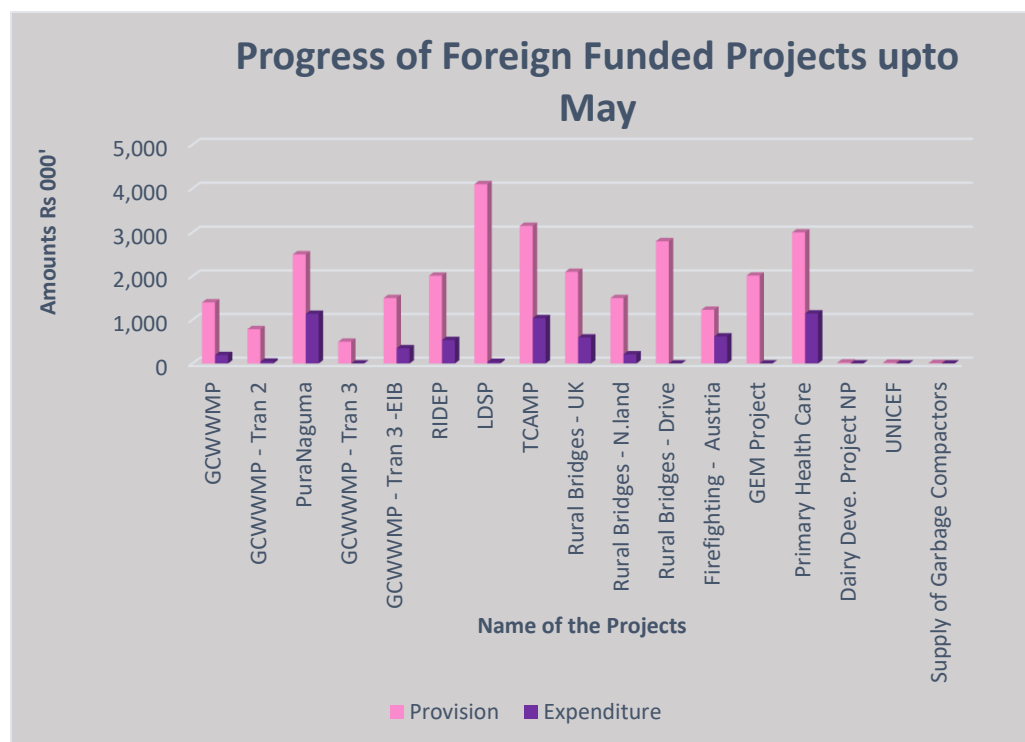
Name of the Project	Provisions	Expenditure	% of Expenditure
Strengthening of PSs	490.0	17.6	3.6%
Establishment of Data Base	10.0	0.0	0
Local Authority Library Development	44.5	0.8	1.8%
e -LG Project	20.0	0.0	0
Other Capital Expenditure	300.0	25.0	8.3%
Solid Waste Management Project	700.0	24.9	3.6%
Development of 1000km of Road length	17.4	9.7	0
Strengthening of LAs- Capital	700.0	0.1	0
Public Library - Baticaloa MC	100.0	0.0	0



5. Progress of Foreign Funded Projects

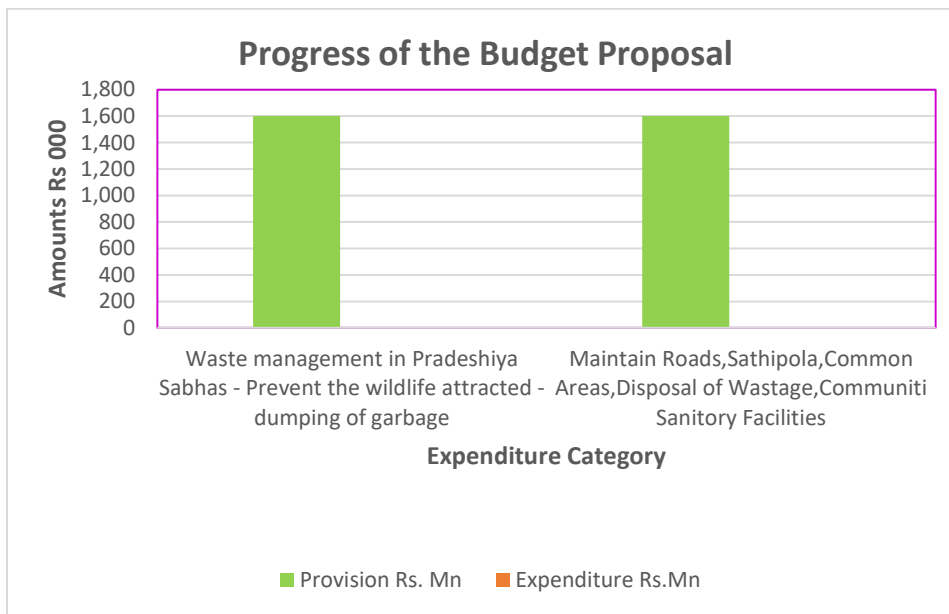
Rs. Mn

Name of the Project	Provision	Expenditure
GCWWMP	1,400	192
GCWWMP - Tran 2	786	43
PuraNaguma	2,500	1,137
GCWWMP - Tran 3	500	0
GCWWMP - Tran 3 -EIB	1,500	349
RIDEP	2,010	537
LDSP	4,100	36
TCAMP	3,150	1,038
Rural Bridges - UK	2,100	595
Rural Bridges - N.land	1,500	209
Rural Bridges - Drive	2,800	0
Firefighting - Austria	1,230	620
GEM Project	2,015	0
Primary Health Care	3,000	1,145
Dairy Deve. Project NP	22	0
UNICEF	16	0
Supply of Garbage Compactors	10	0
Total	28,639	5,902



6. Progress of the Budget Proposal

Description	Provision Rs. Mn	Expenditure Rs.Mn
Waste management in Pradeshiya Sabhas - Prevent the wildlife attracted - dumping of garbage	1,600	0
Maintain Roads, Sathipola, Common Areas, Disposal of Wastage, Community Sanitary Facilities	1,600	0



7. Financial Progress of the Provincial Councils up to 31.05.2021

Rs. Mn.

Provincial Council	Provision	Expenditure
Western	45,725	19,052
Central	36,801	15,333
Southern	35,003	14,925
Northern	26,353	10,981
North western	33,045	13,769
North Central	20,257	8,440
Uva Province	24,806	10,336
Sabaragamu	29,579	12,325
Eastern	27,431	11,430

Total

279,000

116,591

