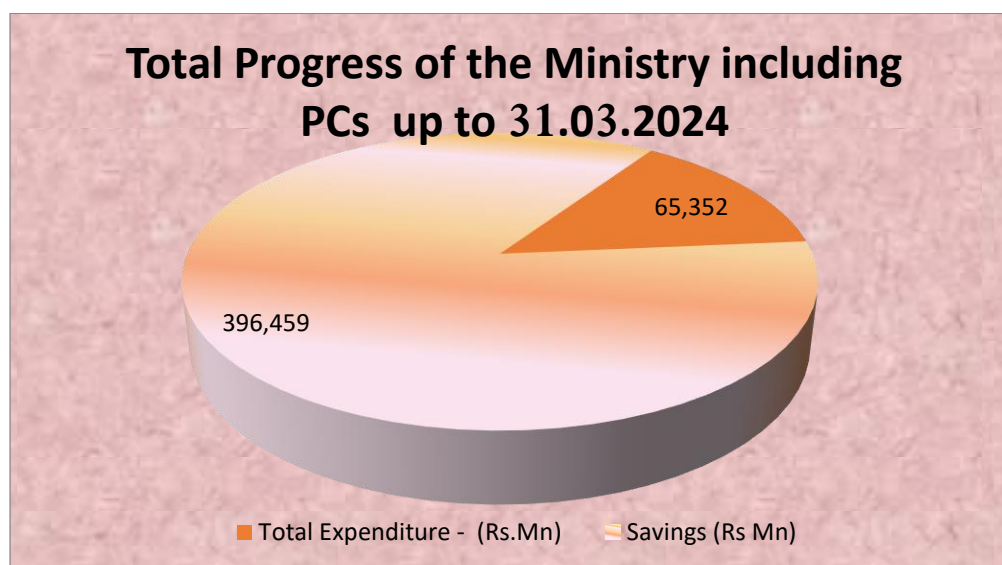


# Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

## Financial Progress up to 31.03. 2024

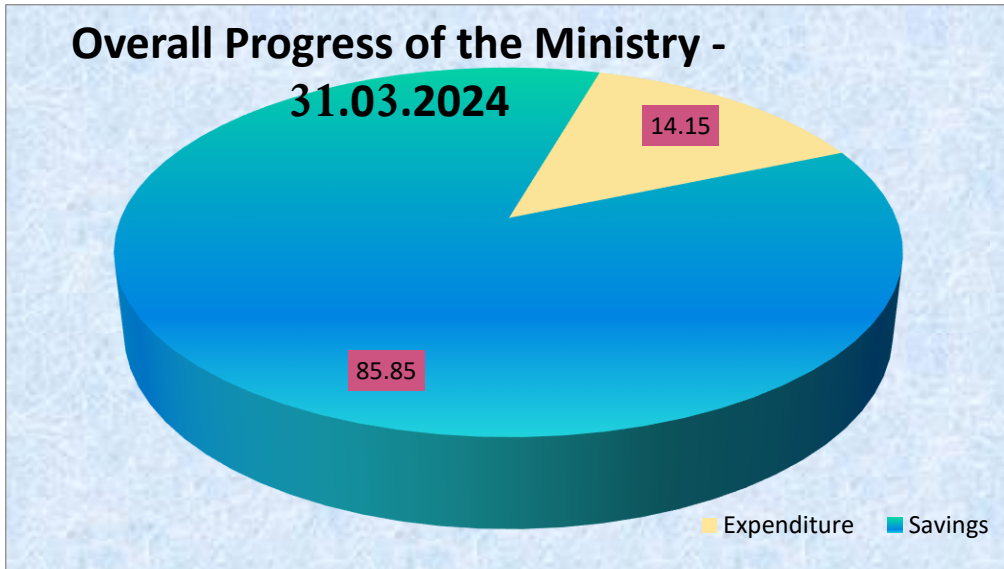
### 1. Total Financial Progress of the Ministry

	Provision	Expenditure
Operational	426,000	64,705
Local Projects	1,750	14
Foreign Projects	34,061	633
	<b>461,811</b>	<b>65,352</b>
Progress as a %		14.15%



## 2. Financial Progress of the Ministry up to 31.03.2024

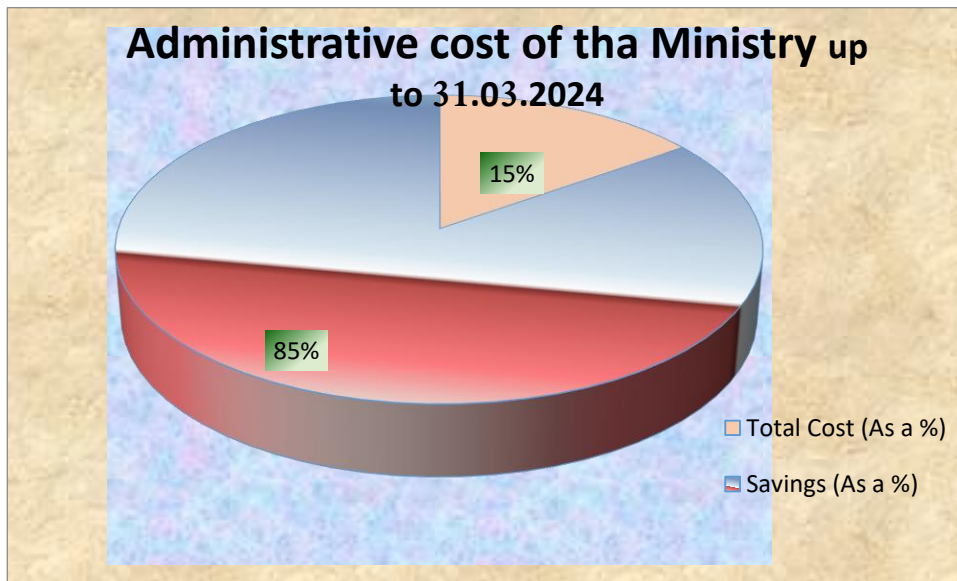
	Provision Mn.	Expenditure Mn.	Savings Mn.
Operational	426,000.00	64,705.36	361,294.64
Local Projects	1,750.00	13.82	1,736.18
Foreign Projects	34,061.00	632.67	33,428.33
<b>Total</b>	<b>461,811.00</b>	<b>65,351.85</b>	<b>396,459.15</b>
		<b>Expenditure</b>	<b>Savings</b>
As a %		14.15	85.85



### 3. Progress of the Administrative Expenses

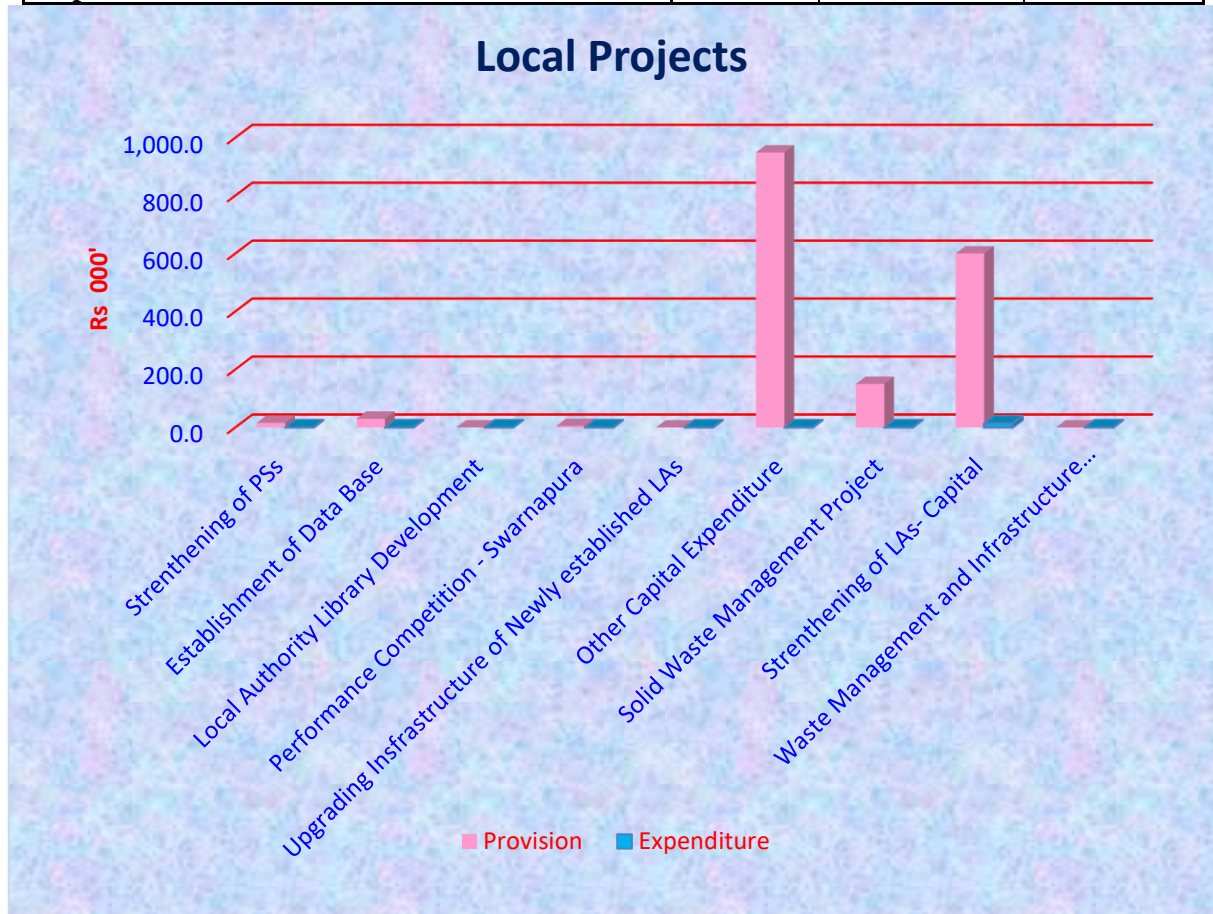
Rs.Mn

	Total Provision (Rs)	Total Expenditure (Rs)	Savings (Rs)
Administrative Cost	426,000	64,705	361,295
As a %		15.19	84.81
		<b>Total Cost (As a %)</b>	<b>Savings (As a %)</b>
		15.19	84.81



#### 4. Financial Progress of the Local Projects as at 31.03. 2024

Name of the Project	Provision	Expenditure	% of Expenditure
Strenthening of PSSs	16.0	0.0	0.0%
Establishment of Data Base	30.0	0.0	0.0%
Local Authority Library Development	0.0	0.0	
Performance Competition - Swarnapura	5.0	0.0	0.0%
Upgrading Insfrastructure of Newly established LAs	0.0	0.0	0.0
Other Capital Expenditure	949.0	0.0	0.0%
Solid Waste Management Project	150.0	0.0	0.0%
Strenthening of LAs- Capital	600.0	13.8	2.3%
Waste Management and Infrastructure Development in Pradeshiya Sabha	0.0	0.0	0.0
<b>Total</b>	<b>1,750.0</b>	<b>13.8</b>	<b>1%</b>
<b>Expenditure as a %</b>			

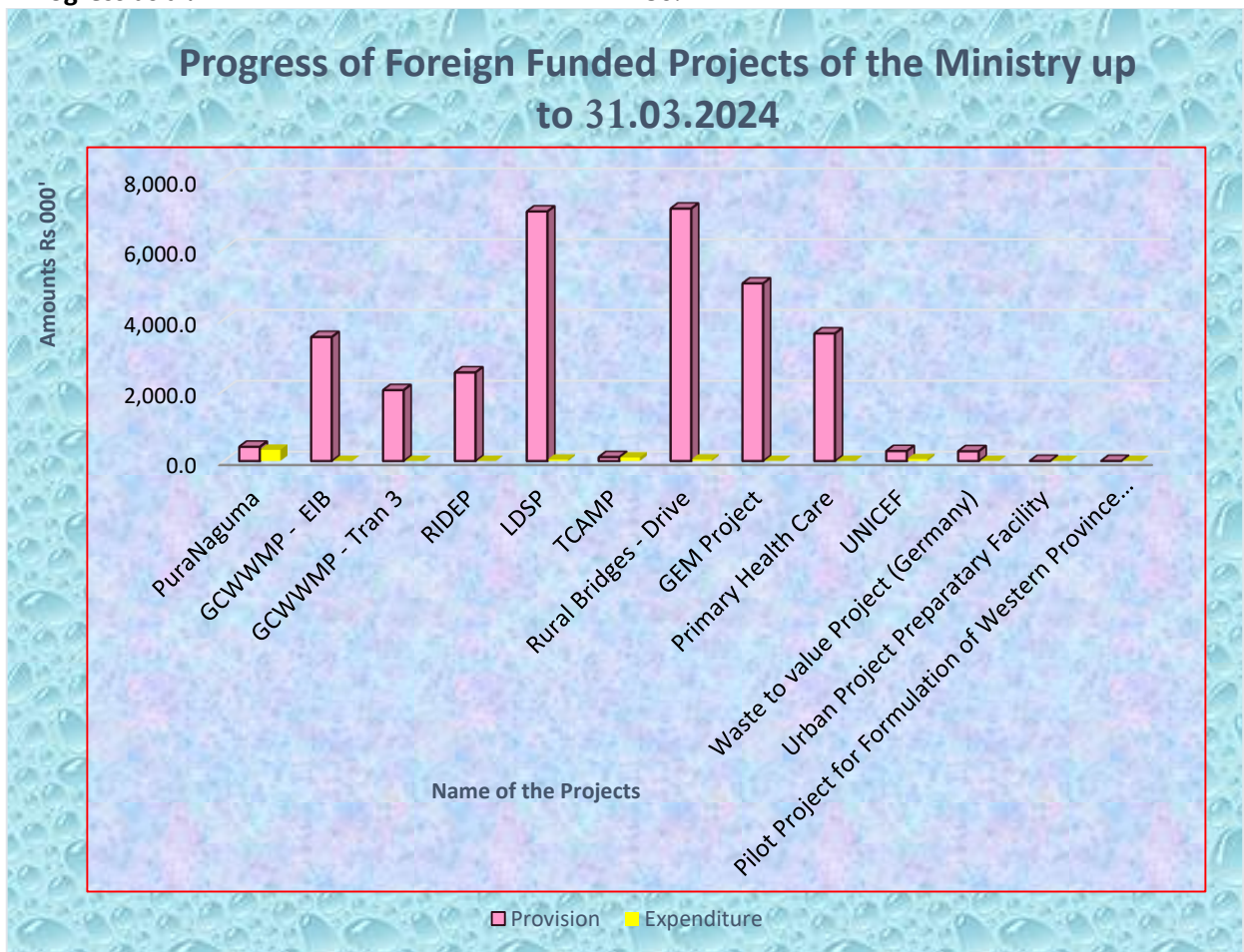


## 5. Progress of Foreign Funded Projects - 31.03. 2024

Name of the Project	Provision	Expenditure
GCWWMP	2,200.0	82.3
PuraNaguma	400.0	315.9
GCWWMP - EIB	3,500.0	0.0
GCWWMP - Tran 3	2,000.0	0.0
RIDEP	2,500.0	0.0
LDSP	7,050.0	40.2
TCAMP	110.0	98.6
Rural Bridges - Drive	7,131.0	40.9
GEM Project	5,015.0	2.2
Primary Health Care	3,600.0	0.0
UNICEF	280.0	52.5
Waste to value Project (Germany)	275.0	0.0
Urban Project Preparatory Facility	0.0	0.0
Pilot Project for Formulation of Western Province Solid Waste Management Master Plan (GOSL/JICA)	0.0	0.0
<b>Total</b>	<b>34,061.0</b>	<b>632.7</b>

Progress as a %

1.86%



*Thank  
you*